

WILDER RURAL FIRE PROTECTION DISTRICT

2016/2017 Budget

Estimated Carryover (Bank Balance & St. Pool)	\$	154,665.00
EMS Division Fund Balance	\$	3,502.00
Burnout Fund	\$	6,123.00
Firefighter Association Fund Balance	\$	10,958.00
Total Fund Balance	\$	175,248.00
REVENUE		
Canyon County Tax	\$	379,620.00
Comprehensive Liability Insurance Tax Levy Fund [I.C. § 6-927]	\$	5,279.00
Sales Tax	\$	7,000.00
Ag Replacement	\$	9,922.00
Property Tax Replacement	\$	3,662.00
Special Levy for General Obligation Bond	\$	74,424.00
Fireworks	\$	5,000.00
Interest	\$	500.00
Inspection Fees	\$	1,000.00
Grant Revenue	\$	86,667.00
Apparatus Sales	\$	70,000.00
Ambulance Billing	\$	50,000.00
Donations		
TOTAL REVENUE	\$	868,322.00
EXPENSES		
Burnout Fund	\$	4,348.00
Capital Outlay		
Bond Payment - New Fire Station	\$	49,616.00
Equipment Purchase	\$	50,000.00
Dues & Fees	\$	4,500.00
Equipment & Tool Purchases	\$	20,000.00
EMS Fund	\$	6,346.00
EMS Expense	\$	18,000.00
Firefighter Association Fund	\$	9,342.00
Firemen Expense	\$	27,000.00
Fuel and Oil	\$	6,000.00
Grant Expenses	\$	8,600.00
Insurance	\$	6,398.00
Comprehensive Liability Insurance Tax Levy Fund {I.C.§6-927}	\$	5,175.00
Administration/Firefighters	\$	302,000.00
Office Supplies/Postage	\$	5,000.00
Professional Service Expense	\$	18,000.00
Public Relations	\$	2,500.00
Fireworks	\$	5,000.00
Repair/Maintenance/Improvements (bldg)	\$	10,300.00
Repair/Maintenance(equipment)	\$	10,000.00
Uniform Allowance	\$	6,000.00
Utilities	\$	17,500.00
Contingency	\$	92,615.00
TOTAL EXPENSES	\$	684,240.00
Ending Fund Balance	\$	184,082.00
TOTAL	\$	868,322.00