

**WILDER RURAL FIRE DISTRICT PROPOSED 2009-2010 Budget****REVENUE**

Canyon County Tax	\$	269,235.00
Sales Tax	\$	7,750.00
Agricultural Replacement	\$	9,922.00
Special Levy for GOB	\$	40,000.00
Bond Revenue	\$	775,000.00
Interest	\$	6,000.00
Inspection Fees	\$	3,500.00
Chamber of Commerce-Fireworks	\$	4,000.00
<b>Estimated Carryover Funds</b>		
EMS Division	\$	6,093.00
General Fund & State Pool	\$	205,878.00
Cash Carryover Building Fund	\$	433,125.00
<b>GRANTS</b>		
USDA-RD New Building	\$	95,000.00
Dept of Commerce Block Grant	\$	200,000.00
FEMA - Personnel	\$	90,000.00
Idaho Community Grant - Office	\$	5,000.00
<b>Total Revenue</b>	<b>\$</b>	<b>2,150,503.00</b>

**EXPENSES**

Reserve Fund ( Bond Payment)	\$	51,000.00
Utilities	\$	9,000.00
Dues	\$	1,700.00
Insurance	\$	5,020.00
Inspection Fees	\$	2,900.00
Firemen Expense		
Travel/Meals/Mileage	\$	6,000.00
Training	\$	2,000.00
Immunizations	\$	1,000.00
Retirement fund	\$	10,000.00
Food/Supplies	\$	7,000.00
Safety Equipment	\$	5,000.00
Uniform Allowance ( turnouts)	\$	4,000.00
EMS Fund	\$	6,093.00
EMS Expense		
Training	\$	4,500.00
Immunizations	\$	1,000.00
Compensation	\$	9,000.00
Misc Expense/Supplies	\$	3,000.00

Uniforms	\$	1,000.00
Fuel & Oil	\$	5,000.00
Equipment& Tool Purchases	\$	25,000.00
Capital Outlay		
Professional fees- Building	\$	10,000.00
Equipment Purchase	\$	225,000.00
Construction-New Fire Station	\$	1,498,002.00
Public Relations	\$	5,500.00
Office Supplies	\$	13,600.00
Office & Administration	\$	37,493.00
Fulltime Payroll/Benefits/Overhead	\$	100,000.00
Professional Service Expense	\$	10,000.00
Elections	\$	1,000.00
Emergency Incident/Mutual Aid Expense	\$	1,000.00
Repair/Maintenance/Improvements (building)	\$	5,000.00
Repair/Maintenance/Improvements (equipment)	\$	30,000.00
Contingency/Carryover	\$	54,695.00
<b>TOTAL EXPENSES</b>	\$	<b>2,150,503.00</b>